

# Equity in Athletics 2013

Institution: North Carolina A & T State University (199102)  
User ID: E1991021

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	11	
Basketball	13	15
Bowling		7
Football	63	
Softball		10
Swimming		12
Tennis		8
Track and Field and Cross Country (combined)	54	44
Track and Field (Indoor)	24	19
Track and Field (Outdoor)	24	19
Cross Country	6	6
Volleyball		9
Total Participants Men's and Women's Teams	141	105
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	111	80

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

All members of the track team participate in both indoor and outdoor. Six members of each team compete in Cross Country.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling	1		1						1
Softball					1		1		1
Swimming					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	1	5	0	2	0	2	0	7

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	127,572	54,140
Number of Head Coaches Used to Calculate the Average	4	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	128,861	59,495
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.96	6.37

### CAVEAT

Head coach for Track and Field was replaced during the year.

## Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	3		3						3
Football	7	2	7	2					9
Track and Field and Cross Country (combined)		2	1	1		1	1		3
Coaching Position Totals	11	5	12	4	0	1	1	0	17

CAVEAT

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## Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Bowling		1		1		1		1	2
Softball	1		1						1
Swimming						1		1	1
Tennis									0
Track and Field and Cross Country (combined)		2	1	1		1	1		3
Volleyball					1		1		1
Coaching Position Totals	2	3	3	2	3	3	4	2	11
CAVEAT									



## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	41,134	25,276
Number of Assistant Coaches Used to Calculate the Average	17	11
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,127	31,523
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.53	8.82
CAVEAT		

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,285,750	1,378,157	2,663,907
Ratio (percent)	48	52	100%
CAVEAT			

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## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	126,225	57,980	184,205
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	7,568	98,385	15	3,793	56,898	155,283
Football	63	3,638	229,174				229,174
Baseball	11	2,785	30,631				30,631
Bowling				7	2,650	18,551	18,551
Softball				10	1,978	19,781	19,781
Swimming				12	397	4,760	4,760
Tennis				8	249	1,991	1,991
Track and Field and Cross Country (combined)	54	314	16,962	44	522	22,970	39,932
Volleyball				9	958	8,626	8,626
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>141</b>		<b>375,152</b>	<b>105</b>		<b>133,577</b>	<b>508,729</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,353,730	916,458	2,270,188
Football	2,212,697		2,212,697
Baseball	494,876		494,876
Bowling		176,954	176,954
Softball		393,693	393,693
Swimming		225,310	225,310
Tennis		201,081	201,081
Track and Field and Cross Country (combined)	476,108	519,759	995,867
Volleyball		352,048	352,048
Total Expenses of all Sports, Except Football and Basketball, Combined	970,984	1,868,845	2,839,829
Total Expenses Men's and Women's Teams	4,537,411	2,785,303	7,322,714
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,472,601
Grand Total Expenses			10,795,315
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,377,478	902,155	2,279,633
Football	2,220,161		2,220,161
Baseball	484,983		484,983
Bowling		188,709	188,709
Softball		396,785	396,785
Swimming		232,756	232,756
Tennis		190,667	190,667
Track and Field and Cross Country (combined)	496,018	544,390	1,040,408
Volleyball		349,125	349,125
Total Revenues of all Sports, Except Football and Basketball, Combined	981,001	1,902,432	2,883,433
Total Revenues Men's and Women's Teams	4,578,640	2,804,587	7,383,227
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,526,320
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,909,547
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	510,288	378,980	889,268
2 Total of Assistant Coaches' Salaries	699,278	278,036	977,314
3 Total Salaries (Lines 1+2)	1,209,566	657,016	1,866,582
4 Athletically Related Student Aid	1,285,750	1,378,157	2,663,907
5 Recruiting Expenses	126,225	57,980	184,205
6 Operating (Game-Day) Expenses	375,152	133,577	508,729
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,996,693	2,226,730	5,223,423
8 Total Expenses for Teams	4,537,411	2,785,303	7,322,714
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,540,718	558,573	2,099,291
10 Not Allocated Expenses			3,472,601
11 Grand Total Expenses (Lines 8+10)			10,795,315
12 Total Revenues for Teams	4,578,640	2,804,587	7,383,227
13 Not Allocated Revenues			3,526,320
14 Grand Total Revenues (Lines 12+13)			10,909,547
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	41,229	19,284	60,513
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 114,232

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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